

FY2018 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the BRECKSVILLE BROADVIEW HEIGHTS School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 25TH day of JUNE,
2018, at the office of BBH EDUCATION CENTER with the following members present:

KATHLEEN MACK
MICHAEL ZIEGLER
MARK DOSEN
ELLEN KRAMER
FRED PEDERSEN

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE BROADVIEW HEIGHTS
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2018, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/22/18
Time: 7:51 am

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	2018 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	47,638,359.00	285,158.50	47,923,517.50
002 BOND RETIREMENT	3,012,889.00	.00	3,012,889.00
003 PERMANENT IMPROVEMENT	1,887,935.00	361,692.65	2,249,627.65
006 FOOD SERVICE	1,631,100.00	.00	1,631,100.00
007 SPECIAL TRUST	82,402.00	.00	82,402.00
009 UNIFORM SCHOOL SUPPLIES	261,247.00	.00	261,247.00
014 ROTARY-INTERNAL SERVICES	445,661.00	1,225.00	446,886.00
018 PUBLIC SCHOOL SUPPORT	151,449.00	3,217.78	154,666.78
019 OTHER GRANT	141,160.60	7,280.42	148,441.02
020 SPECIAL ENTERPRISE FUND	495,167.00	4,046.22	499,213.22
200 STUDENT MANAGED ACTIVITY	362,766.00	912.50	363,678.50
300 DISTRICT MANAGED ACTIVITY	566,925.00	13,303.75	580,228.75
401 AUXILIARY SERVICES	167,000.00	43,380.70	210,380.70
451 DATA COMMUNICATION FUND	10,800.00	.00	10,800.00
499 MISCELLANEOUS STATE GRANT FUND	99,501.00	13,000.00	112,501.00
516 IDEA PART B GRANTS	779,949.26	36,698.00	816,647.26
551 LIMITED ENGLISH PROFICIENCY	28,343.16	.00	28,343.16
572 TITLE I DISADVANTAGED CHILDREN	286,463.39	.00	286,463.39
587 IDEA PRESCHOOL-HANDICAPPED	18,755.02	.00	18,755.02
590 IMPROVING TEACHER QUALITY	76,458.05	.00	76,458.05
599 MISCELLANEOUS FED. GRANT FUND	190,653.91	571.28	191,225.19
Grand Total All Funds	58,334,984.39	770,486.80	59,105,471.19

seconded the Resolution and the roll being
called upon its adoption, the vote resulted as follows:

Vote:

KATHLEEN MACK,
MICHAEL ZIEGLER,
MARK DOSEN,
ELLEN KRAMER,
FRED PEDERSEN,
,
,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BRECKSVILLE BROADVIEW HEIGHTS School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Date: 06/22/18
Time: 7:51 am

BRECKSVILLE-BROADVIEW HEIGHTS
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Fund Class/Name	Fund	2018 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	47,638,359.00
Total General Fund		47,638,359.00
Special Revenue		
FOOD SERVICE	006	1,631,100.00
PUBLIC SCHOOL SUPPORT	018	151,449.00
OTHER GRANT	019	141,160.60
DISTRICT MANAGED ACTIVITY	300	566,925.00
AUXILIARY SERVICES	401	167,000.00
DATA COMMUNICATION FUND	451	10,800.00
MISCELLANEOUS STATE GRANT FUND	499	99,501.00
IDEA PART B GRANTS	516	779,949.26
LIMITED ENGLISH PROFICIENCY	551	28,343.16
TITLE I DISADVANTAGED CHILDREN	572	286,463.39
IDEA PRESCHOOL-HANDICAPPED	587	18,755.02
IMPROVING TEACHER QUALITY	590	76,458.05
MISCELLANEOUS FED. GRANT FUND	599	190,653.91
Total Special Revenue		4,148,558.39
Debt Service		
BOND RETIREMENT	002	3,012,889.00
Total Debt Service		3,012,889.00
Capital Projects		
PERMANENT IMPROVEMENT	003	1,887,935.00
Total Capital Projects		1,887,935.00
*** Proprietary Fund Types ***		
Enterprise		
UNIFORM SCHOOL SUPPLIES	009	261,247.00
SPECIAL ENTERPRISE FUND	020	495,167.00
Total Enterprise		756,414.00
Internal Service		
ROTARY-INTERNAL SERVICES	014	445,661.00
Total Internal Service		445,661.00

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Fund Class/Name	Fund	2018 Appropriations
*** Fiduciary Fund Types ***		
Agency Fund		
STUDENT MANAGED ACTIVITY	200	362,766.00
Total Agency Fund		362,766.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	82,402.00
Total Private Purpose Trust Fund		82,402.00
Total Appropriations - All Fund Types		58,334,984.39