

HS Clubs: 2018-2019 Proposed Pay to Participate Rates

Club	2018-2019		2017-2018		Reason for Price Differential	Club	2018-2019		2017-2018		Reason for Price Differential
	Proposed	Rate	Proposed	Actual			Proposed	Rate	Proposed	Actual	
Academic Challenge	\$ 129.00	\$ 70.00	\$ 70.00	\$ 664 to \$2389	Transportation costs went from	Math Club	\$ 69.00	\$ 50.00	\$ 50.00		Additional transportation costs of \$362 used in calculation. Less number of students used due to 5-year average
Art Club	\$ 12.00	\$ 12.00				Mock Trial	\$ 71.00	\$ 50.00			Increase in both transportation costs and supplemental
Biology Club	\$ 70.00	\$ 30.00			Figure of 23 students was used as base for 17-18. In reality only 10 students participated.	Model UN	\$ 32.00	\$ 20.00			Increase in both transportation costs and supplemental
Chinese Club	\$ 16.00	\$ 18.00				Robotics	\$ 62.00	\$ 75.00			
Drama Club	\$ 40.00	\$ 40.00				SAFE	\$ 28.00	\$ 21.00			
Indoor Drumline	\$ 138.00	\$ 100.00			Actual cost for 17-18 was \$150 but was adjusted to allow for additional student participation.	Science Olympiad	\$ 80.00	\$ 65.00			Transportation costs increased by \$984. Less number of students used in 5-year average
Marching Band	\$ 111.00	\$ 100.00				Show Choir	\$ 45.00	\$ 40.00			
Fall Play	\$ 45.00	\$ 35.00				Spanish Club	\$ 16.00	\$ 15.00			
German Club	\$ 6.00	\$ 7.00				Spring Musical	\$ 90.00	\$ 80.00			
International Club	\$ 13.00	\$ 10.00				Student Council	\$ 27.00	\$ 28.00			
Key Club	\$ 9.00	\$ 7.00				Youth in Government	\$ 48.00	\$ 40.00			Decrease in number of students. 5-year average impacted

*Drama Club/Fall Play/Spring Musical - Averaged out between the 3.
A student must be in Drama club to participate in Play and/or Musical.

HS Sports: 2018-2019 Proposed Pay to Participate Rates

Sport	2018-19 Rate	2017-18 Rate	Miscellaneous	Sport	2018-19 Rate	2017-18 Rate	Miscellaneous	Sport	2018-19 Rate	2017-18 Rate	Miscellaneous
Football				Volleyball				Boy's Track			
Varsity/JV	\$ 330.00	\$ 310.00	Higher wages for coaches	Varsity	\$ 390.00	\$ 350.00	Increase in wages.	Girl's Track	\$ 175.00	\$ 140.00	Increase in both wages
Freshman	\$ 230.00	\$ 210.00	Transportation costs up 15%	JV	\$ 350.00	\$ 300.00			\$ 175.00	\$ 140.00	and transportation costs.
				Freshman	\$ 325.00	\$ 300.00		Boy's Tennis	\$ 235.00	\$ 225.00	Boys/Girls Tennis must be same.
Boy's Soccer				Boy's Basketball				Volleyball (Boys)	\$ 95.00	\$ 95.00	
Varsity	\$ 250.00	\$ 250.00	Keeping with 2017-2018	Varsity	\$ 450.00	\$ 450.00	Salaries increased along with				
JVA	\$ 150.00	\$ 150.00	rates for both boys and girls	JV	\$ 375.00	\$ 375.00	huge increase in transportation	Lacrosse (Boys)			
JV "B"	\$ 150.00	\$ 150.00		Freshman	\$ 300.00	\$ 300.00	costs. Averaged trans costs	Varsity	\$ 200.00	\$ 200.00	Keeping rates same as
							between boys and girls.	JV	\$ 175.00	\$ 175.00	for 2017-2018.
Girl's Soccer				Girl's Basketball				Freshman	\$ 165.00	\$ 165.00	
Varsity	\$ 250.00	\$ 250.00	Keeping with 2017-2018	Varsity	\$ 450.00	\$ 450.00	Salaries increased along with	Lacrosse (Girls)			
JVA	\$ 150.00	\$ 150.00	rates for both boys and girls	JV	\$ 375.00	\$ 375.00	huge increase in transportation	Varsity	\$ 200.00	\$ 200.00	Keeping rates same as
JV "B"	\$ 150.00	\$ 150.00		Freshman	\$ 300.00	\$ 300.00	costs. Averaged trans costs	JV	\$ 175.00	\$ 175.00	for 2017-2018.
Cross Country							between boys and girls.				
							Transportation costs more than				
							doubled since last year. PTP				
							adjusted to allow for student				
							participation.				
Boys/Girls	\$ 150.00	\$ 130.00	Increase in wages. Transportation	Bowling	\$ 160.00	\$ 120.00		Freshman	\$ 165.00	\$ 165.00	
			costs up 20%					Baseball			
Boy's Golf	\$ 375.00	\$ 375.00	Keeping with 2017-2018	Gymnastics	\$ 500.00	\$ 495.00	Set at cap. PTP adjusted to allow	Varsity	\$ 290.00	\$ 290.00	Keeping with 2017-2018
Varsity							for student participation.	JV	\$ 250.00	\$ 250.00	rates for baseball and
				Swimming	\$ 255.00	\$ 235.00	Transportation costs nearly	Freshman	\$ 200.00	\$ 200.00	softball.
JV	\$ 260.00	\$ 260.00	rates for both boys and girls				doubled. Pool rental fees				
							increased nearly 50%. PTP				
							adjusted to allow for student				
							participation.				
Girl's Golf	\$ 375.00	\$ 375.00	Keeping with 2017-2018	Wrestling	\$ 390.00	\$ 365.00	Transportation costs more than	Softball	\$ 290.00	\$ 290.00	Keeping with 2017-2018
Varsity	\$ 260.00	\$ 260.00	rates for both boys and girls				doubled since last year. PTP	Varsity	\$ 250.00	\$ 250.00	rates for baseball and
JV				Cheer.-Winter	\$ 130.00	\$ 120.00	adjusted to allow for student	JV	\$ 200.00	\$ 200.00	softball.
Girl's Tennis	\$ 230.00	\$ 225.00	Increase in wages. Boys/Girls	Honeybees	\$ 75.00	\$ 60.00	participation.	Freshman			
			Tennis must be the same.				Drop in student 5-year average				
							made rate go up.				
							Coaches salaries increased.				
Cheerleading-Fall	\$ 140.00	\$ 125.00	Increase in wages and	Hockey	\$ 375.00	\$ 315.00	Transportation costs increased				
			transportation costs.				50%. PTP adjusted to allow for				
							student participation.				

MS Clubs: 2018-2019 Proposed Pay to Participate Rates

Club	2018-19		2017-18		Reason for Price Differential
	Proposed	Rate	Actual	Rate	
Art Club	\$ 17.00		\$ 15.00		
Builder's Club	\$ 75.00		\$ 60.00		Amount adjusted to allow for student participation. Drop in 5-year average is reason for jump in actual cost.
Honeycomb	\$ 25.00		\$ 20.00		Pay to participate has been adjusted over the years to help with student participation
Jazz Band	\$ 23.00		\$ 20.00		
Math Counts	\$ 43.00		\$ 40.00		
Model UN	\$ 50.00		\$ 45.00		Increase in both supplemental and transportation costs. Slight decrease in student participation.
Power of the Pen	\$ 100.00		\$ 90.00		Increase in supplemental amount. Very low participation. Club was non-existent in 17-18 due to lack of members.
Robotics	\$ 50.00		\$ 50.00		
Science Olympiad	\$ 100.00		\$ 95.00		Increase in both supplemental and transportation costs. Amount adjusted to allow for student participation.
Stage Crew	\$ 37.00		\$ 35.00		
Yearbook	\$ 21.00		\$ 15.00		Fee has been adjusted over the years to help with student participation

MS Sports: 2018-2019 Proposed Pay to Participate Rates

Sport	2018-19		2017-18		Miscellaneous
	Rate		Rate		
Football					
7th grade	\$ 165.00	\$	190.00		Higher participation average resulting in decrease in participation fee amount
8th grade	\$ 165.00	\$	190.00		
Cross Country					
7th grade	\$ 131.00	\$	140.00		Higher participation average resulting in decrease in participation fee amount
8th grade	\$ 131.00	\$	140.00		
Cheerleading					
Fall	\$ 58.00	\$	65.00		Higher participation average resulting in decrease in participation fee amount
Winter	\$ 58.00	\$	65.00		
Volleyball					
7th grade	\$ 250.00	\$	230.00		Large increase in wages and transportation costs
8th grade	\$ 250.00	\$	230.00		Large increase in wages and transportation costs
Boy's Basketball					
7th grade "Red"	\$ 225.00	\$	190.00		Transportation costs have doubled. PTP rate is averaged between all teams. Price adjusted to keep program going.
7th grade "Gold"	\$ 225.00	\$	190.00		
8th grade "Red"	\$ 225.00	\$	190.00		
8th grade "Gold"	\$ 225.00	\$	190.00		
Girl's Basketball					
7th grade "Red"	\$ 225.00	\$	190.00		Transportation costs have doubled. PTP rate is averaged between all teams. Price adjusted to keep program going.
7th grade "Gold"	\$ 225.00	\$	190.00		
8th grade "Red"	\$ 225.00	\$	190.00		
8th grade "Gold"	\$ 225.00	\$	190.00		
Wrestling					
7th grade	\$ 300.00	\$	375.00		Price was also adjusted in 17-18 to keep program going. Very low participation.
8th grade	\$ 300.00	\$	375.00		
Boy's Track					
7th grade	\$ 135.00	\$	130.00		Slight increase in supplemental. PTP rate is averaged between boys and girls.
8th grade	\$ 135.00	\$	130.00		
Girl's Track					
7th grade	\$ 135.00	\$	130.00		Slight increase in supplemental. PTP rate is averaged between boys and girls.
8th grade	\$ 135.00	\$	130.00		