

FY2017 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev. Code Sec. 5705.38

The Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 26TH day of JUNE,
2017, at the office of BBA HIGH SCHOOL with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2017, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

BRECKSVILLE-BROADVIEW HE
Appropriation Resolution Report
FISCAL YEAR 2017 APPROPRIATIONS

Grand Total All Funds

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	46,141,469.20	464,977.40	46,606,446.60
002 BOND RETIREMENT	3,012,889.00	.00	3,012,889.00
003 PERMANENT IMPROVEMENT	2,080,134.75	366,053.75	2,446,188.50
006 FOOD SERVICE	1,641,100.00	3,724.58	1,644,824.58
007 SPECIAL TRUST	82,402.00	.00	82,402.00
009 UNIFORM SCHDUL SUPPLIES	261,247.00	492.91	261,739.91
014 ROTARY-INTERNAL SERVICES	445,661.00	182.52	445,843.52
018 PUBLIC SCHDOL SUPPORT	151,449.00	30.75	151,479.75
019 OTHER GRANT	287,177.24	2,257.15	289,434.39
020 SPECIAL ENTERPRISE FUND	495,167.00	5,499.93	500,666.93
200 STUDENT MANAGED ACTIVITY	362,766.00	3,942.35	366,708.35
300 DISTRICT MANAGED ACTIVITY	566,920.77	32,471.38	599,392.15
401 AUXILIARY SERVICES	418,392.69	263.14	418,655.83
451 DATA COMMUNICATION FUND	10,800.00	.00	10,800.00
499 MISCELLANEOUS STATE GRANT FUND	117,500.80	6,785.60	124,286.40
516 IDEA PART B GRANTS	764,945.42	28,104.00	793,049.42
551 LIMITED ENGLISH PROFICIENCY	19,000.72	.00	19,000.72
572 TITLE I DISADVANTAGED CHILDREN	346,647.12	3,205.73	349,852.85
587 IDEA PRESCHOOL-HANDICAPPED	21,019.55	.00	21,019.55
590 IMPROVING TEACHER QUALITY	70,043.95	.00	70,043.95
599 MISCELLANEOUS FED. GRANT FUND	127,858.25	.00	127,858.25
Grand Total All Funds	57,424,591.46	917,991.19	58,342,582.65

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

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CERTIFICATE
(D.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BRECKSVILLE-BROADVIEW HTS. CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Date: 06/21/17
Time: 8:28 am

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2017 APPROPRIATIONS

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Fund Class/Name

Fund

2017
Appropriations

*** Governmental Fund Types ***

General Fund

GENERAL

001

46,141,469.20

Total General Fund

46,141,469.20

Special Revenue

FOOD SERVICE
PUBLIC SCHOOL SUPPORT
OTHER GRANT
DISTRICT MANAGED ACTIVITY
AUXILIARY SERVICES
DATA COMMUNICATION FUND
MISCELLANEOUS STATE GRANT FUND
IDEA PART B GRANTS
LIMITED ENGLISH PROFICIENCY
TITLE I DISADVANTAGED CHILDREN
IDEA PRESCHOOL-HANDICAPPED
IMPROVING TEACHER QUALITY
MISCELLANEOUS FED. GRANT FUND

006 1,641,100.00
018 151,449.00
019 287,177.24
300 566,920.77
401 418,392.69
451 10,800.00
499 117,500.80
516 764,945.42
551 19,000.72
572 346,647.12
587 21,019.55
590 70,043.95
599 127,858.25

Total Special Revenue

4,542,855.51

Debt Service

BOND RETIREMENT

002

3,012,889.00

Total Debt Service

3,012,889.00

Capital Projects

PERMANENT IMPROVEMENT

003

2,080,134.75

Total Capital Projects

2,080,134.75

*** Proprietary Fund Types ***

Enterprise

UNIFORM SCHOOL SUPPLIES
SPECIAL ENTERPRISE FUND

009
020

261,247.00
495,167.00

Total Enterprise

756,414.00

Internal Service

ROTARY-INTERNAL SERVICES

014

445,661.00

Total Internal Service

445,661.00

Date: 06/21/17
Time: 8:28 am

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2017 APPROPRIATIONS

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(APPRES)

Fund Class/Name	Fund	2017 Appropriations
*** Fiduciary Fund Types ***		
Agency Fund		
STUDENT MANAGED ACTIVITY	200	362,766.00
Total Agency Fund		362,766.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	82,402.00
Total Private Purpose Trust Fund		82,402.00
Total Appropriations - All Fund Types		57,424,591.46