

Options Summary

Output file: APPRES.TXT
Optional Heading: FISCAL YEAR 2017 APPROPRIATIONS
Type: CSV
Print options page? (Y,N) Y
Report for fiscal year: 2017
Amounts to use: (1,2,3,4) 4
Include accounts with all zero balances? (Y,N) N
Summarize Recap by Fund? (Y,N) Y
FY2017
BRECKSVILLE-BROADVIEW HTS. CITY
CUYAHOGA
REGULAR
27TH
JUNE
2016
BBH HIGH SCHOOL
001
599
FD

BAT_APPRES executed by BRK_BERDINE on node LNDCAL:: at 23-JUN-2016 12:42:07.33

FY2017 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev. Code Sec. 5705.38

The Board of Education of the BRECKSVILLE-BRADYVIEW HTS. CITY School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 27TH day of JUNE,
2016, at the office of BBA HIGH SCHOOL with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE-BRADYVIEW HTS. CITY
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2017, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/23/16
Time: 12:42 pm

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Resolution Report
FISCAL YEAR 2017 APPROPRIATIONS

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(APPRES)

001 GENERAL	46,473.805.00
002 BOND RETIREMENT	3,012,889.00
003 PERMANENT IMPROVEMENT	1,900,000.00
006 FOOD SERVICE	1,708,100.00
007 SPECIAL TRUST	82,402.00
009 UNIFORM SCHOOL SUPPLIES	261,247.00
014 ROTARY-INTERNAL SERVICES	445,661.00
018 PUBLIC SCHOOL SUPPORT	151,449.00
019 OTHER GRANT	238,987.00
020 SPECIAL ENTERPRISE FUND	454,176.00
200 STUDENT MANAGED ACTIVITY	314,766.00
300 DISTRICT MANAGED ACTIVITY	660,646.00
401 AUXILIARY SERVICES	338,595.00
451 DATA COMMUNICATION FUND	10,800.00
499 MISCELLANEOUS STATE GRANT FUND	50,000.00
516 IDEA PART B GRANTS	731,395.00
551 LIMITED ENGLISH PROFICIENCY	16,223.00
572 TITLE I DISADVANTAGED CHILDREN	328,704.00
587 IDEA PRESCHOOL-HANDICAPPED	20,193.00
590 IMPROVING TEACHER QUALITY	68,206.00

Grand Total All Funds

57,268,244.00

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BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2017 APPROPRIATIONS

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Fund Class/Name

Fund

2017
Appropriations

*** Governmental Fund Types ***

General Fund

GENERAL

001

46,473,805.00

Total General Fund

46,473,805.00

Special Revenue

FOOD SERVICE
PUBLIC SCHOOL SUPPORT
OTHER GRANT
DISTRICT MANAGED ACTIVITY
AUXILIARY SERVICES
DATA COMMUNICATION FUND
MISCELLANEOUS STATE GRANT FUND
IDEA PART B GRANTS
LIMITED ENGLISH PROFICIENCY
TITLE I DISADVANTAGED CHILDREN
IDEA PRESCHOOL-HANDICAPPED
IMPROVING TEACHER QUALITY

006
018
019
300
401
451
499
516
551
572
587
590

1,708,100.00
151,449.00
238,987.00
660,646.00
338,595.00
10,800.00
30,000.00
731,395.00
16,223.00
328,704.00
20,153.00
68,206.00

Total Special Revenue

4,323,298.00

Debt Service

BOND RETIREMENT

002

3,012,889.00

Total Debt Service

3,012,889.00

Capital Projects

PERMANENT IMPROVEMENT

003

1,900,000.00

Total Capital Projects

1,900,000.00

*** Proprietary Fund Types ***

Enterprise

UNIFORM SCHOOL SUPPLIES
SPECIAL ENTERPRISE FUND

009
020

261,247.00
454,176.00

Total Enterprise

715,423.00

Internal Service

ROTARY-INTERNAL SERVICES

014

445,661.00

Total Internal Service

445,661.00

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BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2017 APPROPRIATIONS

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(APPRES)

Fund Class/Name

Fund

2017
Appropriations

*** Fiduciary Fund Types ***

Agency Fund

STUDENT MANAGED ACTIVITY

200

314,766.00

Total Agency Fund

314,766.00

Private Purpose Trust Fund

SPECIAL TRUST

007

82,402.00

Total Private Purpose Trust Fund

82,402.00

Total Appropriations - All Fund Types

57,268,244.00