

-- Options Summary --

Output file: APPRES.TXT
Optional Heading: FISCAL YEAR 2016 APPROPRIATIONS
Type: CSV
Print options page? (Y,N) Y
Report for fiscal year: 2016
Amounts to use: (1,2,3,4) 3
Include accounts with all zero balances? (Y,N) N
Summarize Recap by Fund? (Y,N) Y
FY2016
: BRECKSVILLE-BROADVIEW HTS.CITY
: CUYAHOGA
: REGULAR
: 27TH
: JUNE
: 2016
: BBH HIGH SCHOOL
: 001
: 599
: FD

BAT_APPRES executed by BRK_BERDINE on node LNOCA1:: at 21-JUN-2016 18:19:25.12

FY2016 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev. Code Sec. 5705.38

The Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 27TH day of JUNE,
2016, at the office of BSH HIGH SCHOOL with the following members present:

MOVED the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2016, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/21/16
Time: 6:19 pm

BRECKSVILLE-BROADVIEW HE
Appropriation Resolution Report
FISCAL YEAR 2016 APPROPRIATIONS

Page: 1
(APPROX)

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	45,737,390.66	323,247.69	46,060,638.35
002 BOND RETIREMENT	3,012,889.18	.00	3,012,889.18
003 PERMANENT IMPROVEMENT	1,700,000.00	798,264.93	2,698,264.93
004 BUILDING	.00	136,000.00	136,000.00
006 FOOD SERVICE	1,708,100.00	1,720.00	1,709,820.00
007 SPECIAL TRUST	82,402.00	.00	82,402.00
009 UNIFORM SCHOOL SUPPLIES	261,247.00	.00	261,247.00
014 ROTARY-INTERNAL SERVICES	445,661.00	5,770.99	451,431.99
018 PUBLIC SCHOOL SUPPORT	151,449.00	1,450.00	152,899.00
019 OTHER GRANT	238,984.65	16,581.26	255,565.91
020 SPECIAL ENTERPRISE FUND	454,176.00	3,719.99	457,895.99
022 DISTRICT AGENCY	7,928.97	.00	7,928.97
200 STUDENT MANAGED ACTIVITY	314,762.00	3,154.06	317,916.06
300 DISTRICT MANAGED ACTIVITY	660,643.00	33,186.22	693,841.22
401 AUXILIARY SERVICES	338,594.52	49,701.63	388,296.15
451 DATA COMMUNICATION FUND	10,800.00	.00	10,800.00
499 MISCELLANEOUS STATE GRANT FUND	50,000.00	16,789.67	66,789.67
516 IDEA PART B GRANTS	731,394.44	33,563.50	764,957.94
551 LIMITED ENGLISH PROFICIENCY	16,222.77	.00	16,222.77
572 TITLE I DISADVANTAGED CHILDREN	328,703.51	14.35	328,719.86
587 IDEA PRESCHOOL-HANDICAPPED	20,192.98	.00	20,192.98
590 IMPROVING TEACHER QUALITY	68,205.77	.00	68,205.77
Grand Total All Funds	56,539,751.45	1,425,174.29	57,964,925.74

Secoded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

1
1
1
1
1
1
1

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BRECKSVILLE-BROADVIEW HTS. CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____

Treasurer

BY: _____

Superintendent of Schools

BY: _____

President, Board of Education

Date: 06/21/16
Time: 6:19 pm

BRECKSVILLE-BRADYVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2016 APPROPRIATIONS

Fund Class/Name

Fund

2016
Appropriations

*** Governmental Fund Types ***

General Fund

GENERAL

001

45,737,390.66

Total General Fund

45,737,390.66

Special Revenue

FOOD SERVICE 006
PUBLIC SCHOOL SUPPORT 018
OTHER GRANT 019
DISTRICT MANAGED ACTIVITY 300
AUXILIARY SERVICES 401
DATA COMMUNICATION FUND 451
MISCELLANEOUS STATE GRANT FUND 499
IDEA PART B GRANTS 516
LIMITED ENGLISH PROFICIENCY 551
TITLE I DISADVANTAGED CHILDREN 572
IDEA PRESCHOOL-HANDICAPPED 587
IMPROVING TEACHER QUALITY 590

Total Special Revenue

4,323,294.64

Debt Service

BOND RETIREMENT

002

3,012,889.18

Total Debt Service

3,012,889.18

Capital Projects

PERMANENT IMPROVEMENT BUILDING

003
004

1,900,000.00
.00

Total Capital Projects

1,900,000.00

*** Proprietary Fund Types ***

Enterprise

UNIFORM SCHOOL SUPPLIES
SPECIAL ENTERPRISE FUND

009
020

261,247.00
454,176.00

Total Enterprise

715,423.00

Internal Service

ROTARY-INTERNAL SERVICES

014

445,661.00

Total Internal Service

445,661.00

Date: 06/21/16
Time: 6:19 pm

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2016 APPROPRIATIONS

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(AP/RES)

Fund Class/Name	Fund	2016 Appropriations
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT AGENCY	022	7,928.97
STUDENT MANAGED ACTIVITY	200	314,762.00
Total Agency Fund		322,690.97
Private Purpose Trust Fund		
SPECIAL TRUST	007	82,402.00
Total Private Purpose Trust Fund		82,402.00
Total Appropriations - All Fund Types		56,539,751.45