

-- Options Summary --

Output file: APPRES.TXT
Optional Heading: FY2019 APPROPRIATION RESOLUTION
Type: CSV
Print options page? (Y,N) Y
Report for fiscal year: 2019
Amounts to use: (1,2,3,4) 4
Include accounts with all zero balances? (Y,N) N
Summarize Recap by Fund? (Y,N) Y
: FY2019
: BRECKSVILLE BROADVIEW HEIGHTS
: CUYAHOGA
: REGULAR
: 25
: JUNE
: 2018
: BBH EDUCATION CENTER
: KATHLEEN MACK
: MICHAEL ZIEGLER
: MARK DOSEN
: ELLEN KRAMER
: FRED PEDERSEN
: 001
: 599
: FD

BAT_APPRES executed by BRK_HALL on node LNOCA1:: at 18-JUN-2018 12:42:51.34

FY2019 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the BRECKSVILLE BROADVIEW HEIGHTS School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 25 day of JUNE,
2018, at the office of BBH EDUCATION CENTER with the following members present:

KATHLEEN MACK
MICHAEL ZIEGLER
MARK DOSEN
ELLEN KRAMER
FRED PEDERSEN

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE BROADVIEW HEIGHTS
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2019, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/18/18
Time: 12:42 pm

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Resolution Report
FY2019 APPROPRIATION RESOLUTION

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001 GENERAL	48,882,000.00
002 BOND RETIREMENT	2,523,379.00
003 PERMANENT IMPROVEMENT	1,500,000.00
004 BUILDING	45,000.00
006 FOOD SERVICE	1,500,000.00
007 SPECIAL TRUST	75,000.00
009 UNIFORM SCHOOL SUPPLIES	260,000.00
014 ROTARY-INTERNAL SERVICES	400,000.00
018 PUBLIC SCHOOL SUPPORT	100,000.00
019 OTHER GRANT	100,000.00
020 SPECIAL ENTERPRISE FUND	490,000.00
200 STUDENT MANAGED ACTIVITY	300,000.00
300 DISTRICT MANAGED ACTIVITY	500,000.00
401 AUXILIARY SERVICES	325,000.00
451 DATA COMMUNICATION FUND	10,800.00
499 MISCELLANEOUS STATE GRANT FUND	50,000.00
516 IDEA PART B GRANTS	742,600.00
551 LIMITED ENGLISH PROFICIENCY	25,160.00
572 TITLE I DISADVANTAGED CHILDREN	272,300.00
587 IDEA PRESCHOOL-HANDICAPPED	18,750.00
590 IMPROVING TEACHER QUALITY	76,200.00
599 MISCELLANEOUS FED. GRANT FUND	150,000.00

Grand Total All Funds

58,346,189.00

seconded the Resolution and the roll being
called upon its adoption, the vote resulted as follows:

Vote:

KATHLEEN MACK,
MICHAEL ZIEGLER,
MARK DOSEN,
ELLEN KRAMER,
FRED PEDERSEN,
,
,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BRECKSVILLE BROADVIEW HEIGHTS School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Date: 06/18/18
Time: 12:42 pm

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FY2019 APPROPRIATION RESOLUTION

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Fund Class/Name	Fund	2019 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	48,882,000.00
Total General Fund		48,882,000.00
Special Revenue		
FOOD SERVICE	006	1,500,000.00
PUBLIC SCHOOL SUPPORT	018	100,000.00
OTHER GRANT	019	100,000.00
DISTRICT MANAGED ACTIVITY	300	500,000.00
AUXILIARY SERVICES	401	325,000.00
DATA COMMUNICATION FUND	451	10,800.00
MISCELLANEOUS STATE GRANT FUND	499	50,000.00
IDEA PART B GRANTS	516	742,600.00
LIMITED ENGLISH PROFICIENCY	551	25,160.00
TITLE I DISADVANTAGED CHILDREN	572	272,300.00
IDEA PRESCHOOL-HANDICAPPED	587	18,750.00
IMPROVING TEACHER QUALITY	590	76,200.00
MISCELLANEOUS FED. GRANT FUND	599	150,000.00
Total Special Revenue		3,870,810.00
Debt Service		
BOND RETIREMENT	002	2,523,379.00
Total Debt Service		2,523,379.00
Capital Projects		
PERMANENT IMPROVEMENT	003	1,500,000.00
BUILDING	004	45,000.00
Total Capital Projects		1,545,000.00
*** Proprietary Fund Types ***		
Enterprise		
UNIFORM SCHOOL SUPPLIES	009	260,000.00
SPECIAL ENTERPRISE FUND	020	490,000.00
Total Enterprise		750,000.00
Internal Service		
ROTARY-INTERNAL SERVICES	014	400,000.00

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Fund Class/Name	Fund	2019 Appropriations
Total Internal Service		400,000.00
*** Fiduciary Fund Types ***		
Agency Fund		
STUDENT MANAGED ACTIVITY	200	300,000.00
Total Agency Fund		300,000.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	75,000.00
Total Private Purpose Trust Fund		75,000.00
Total Appropriations - All Fund Types		58,346,189.00